veis94 CS3CPch2 12-Oct-95

CHART 2 - - Recurring and Nonrecurring Costs

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

MICHIGAN - GAMI

FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	0	P	Q	R	S	Т	U	V	W	X
OS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS3 Provisioning - nrc												T
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Engineering	\$133.82	\$112.45	\$58.01	\$0.00	\$74.64					\$454.89		
DS3 Provisioning - nrc total	\$133.82	\$112.45	\$58.01	\$0.00	\$74.64	\$0.00	\$0.00	0	\$0.00	\$454.89	\$0.00	\$0.
DS3 Entrance - rec				i						1		
Material Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$9,936.41	\$7,611.09	\$3,926.14	\$0.00	\$5,051.73	\$30,787.40						
DS3 Entrance - rec total	\$9,936.41	\$7,611.09	\$3,926.14	\$0.00	\$5,051.73	\$30,787.40	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Entrance - nrc												
DOC LINEAROS IIIO												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - rec												
Material Material	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						
iviale i di	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$(
DS3 Termination - nrc												
DOG Tarakiran arah 4 dal	*	to 22	# 0.00	60.00	.	*	60.00		\$0.00	\$0.00	\$0.00	\$(
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	y \$0.00	y j 3
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

MICHIGAN, CAMI

MICHIGAN - GAMI FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation -nrc									_	·		
Installation	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00		
Installation	\$564.69	\$506.79	\$261.43	\$0.00	\$336.37					\$2,050.01		
DS3 Equipment Installation -nrc total	\$564.69	\$506.79	\$261.43	\$0.00	\$336.37	\$0.00	\$0.00	0	\$0.00	\$2,050.01	\$0.00	\$0.0
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Maintenance & Repair -nrc			·									
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Technician Training -rec												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Technician Training -nrc	1											
						+						-
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - MISSOURI

A A	Fiber B	Conduit	Land D	Building E	INVESTMENT F	AOF G	ACF H	ACF	ACF J	ACF K	ACF L
	В	c	D	E	F	G	Н	<u> </u>	J	К	L
]			1	
							1		+	 	
										+	
									-		-
									1		
							,		,		
\$1,195.52					\$1,195.52				<u> </u>		
\$149.44				 	\$149.44	-					
ψ143.44					\$ 143.44						
\$1,344.96					\$1,344.96						
			Ι	T	ľ	T				Ţ I	
		\$48.42		\$94.57			5.63%	3.99%	0.00%	2.07%	29.6
		\$542.03		\$166.67	\$708.70						
						<u> </u>	-		<u> </u>		
		\$590.45		\$261.24	\$851.69	2.00%	5.63%	3.99%	0.00%	2.07%	29.6
			1	1	,				_		
	\$1 103 00				\$1 103 00	<u> </u>			ļ	ļ	
-	\$1,103.00			1	\$1,103.00	 				1	
				 		1					
						Į					
	\$1,103.00	l	l	1	\$1,103.00	1	<u> </u>	J	<u> </u>		
						I		I	I		
							5.64%	4.149	6 0.00%	5.92%	29.5
					\$1,345.00	4					
\$93.20					\$93.20	10.99%	5.64%	4.149	6 0.00%	5.92%	29.8
			<u> </u>	\$70.35	\$70.35	2.44%	5.64%	3.999	6 0.00%	12.05%	28.
\$93.20	\$3,949.50		1	\$70.35	\$1,508.55						
			T	T	Τ.	П	1		1		
\$1.346.00	 	<u> </u>	 	+	\$1,346,00		1	 	+		
								<u> </u>			
						Ţ					
\$2,459.80	1	1		1	\$2,459.80	71	1	1		1	
						<u> </u>	_	1	_		
	1			-		 	1			1	
	 	<u> </u>		+	 	1					
		1	1	†····	T	1	1				
	\$93.20 \$93.20 \$1,346.00 \$1,113.80	\$1,103.00 \$1,103.00 \$2,604.50 \$1,345.00 \$93.20 \$93.20 \$1,346.00 \$1,113.80 \$2,459.80	\$48.42 \$542.03 \$542.03 \$590.45 \$1,103.00 \$1,103.00 \$2,604.50 \$1,345.00 \$93.20 \$93.20 \$3,949.50 \$1,346.00 \$1,113.80 \$2,459.80	\$48.42 \$542.03 \$590.45 \$1,103.00 \$1,103.00 \$2,604.50 \$1,345.00 \$93.20 \$1,345.00 \$1,113.80 \$1,113.80	\$48.42 \$94.57 \$166.67 \$166.67 \$590.45 \$261.24 \$1,103.00 \$1,103.00 \$2,604.50 \$1,345.00 \$1,345.00 \$1,346.00 \$1,113.80 \$2,459.80	\$48.42 \$94.57 \$142.99 \$166.67 \$708.70 \$1542.99 \$542.03 \$166.67 \$708.70 \$108.67 \$708.70 \$109.00 \$1,103.00 \$	\$48.42 \$94.57 \$142.99 2.00% \$542.03 \$166.67 \$708.70 \$590.45 \$261.24 \$851.69 2.00% \$1,103.00 \$1,103.00	\$48.42 \$94.57 \$142.99 2.00% 5.63% \$542.03 \$166.67 \$708.70 \$5.63% \$542.03 \$166.67 \$708.70 \$5.63% \$590.45 \$261.24 \$851.69 2.00% 5.63% \$1,103.00 \$1,103.00 \$1,103.00 \$1,103.00 \$1,103.00 \$1,103.00 \$1,103.00 \$1,103.00 \$1,345.00 \$1,345.00 \$1,345.00 \$1,345.00 \$33.20 \$1,99% 5.64% \$93.20 \$3,949.50 \$70.35 \$70.35 \$70.35 \$1,508.55 \$1,346.00 \$1,113.80 \$1,113	\$48.42 \$94.57 \$142.99 2.00% 5.63% 3.99% \$542.03 \$196.67 \$708.70 \$10.90% 5.63% 3.99% \$1,103.00 \$1	\$48.42 \$94.57 \$142.99 2.00% 5.63% 3.99% 0.00% \$542.03 \$166.67 \$708.70 \$2.00% 5.63% 3.99% 0.00% \$5590.45 \$261.24 \$851.69 2.00% 5.63% 3.99% 0.00% \$1,103.00 \$1	\$48.42 \$94.57 \$142.99 2.00% 5.63% 3.99% 0.00% 2.07% \$5.62 \$1.00 \$1.00 \$1.00 \$1.103.00

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - MISSOURI

		INVESTMENT 2						Cost of Money		Administration		TOTAL
FUNCTIONS	Circuit Equip.	Fiber	Conduit	Land	Building	INVESTMENT	ACF	AOF .	ACF	ACF	ACF	ACF
	A	В	С	D	E	F	G	н	1	J	к	L
S1 Equipment Installation -nrc	1	1				1				I		
nstallation Base Unit (Labor)	\$3,506.40		_			\$3,506.40						
nstallation Per Card (Labor)	\$116.88				<u> </u>	\$116.88						
	7											
OS1 Equipment Installation —nrc total	\$3,623.28					\$3,623.28						
DS1 Cross-Connrec	\$48.72				_	\$48.72	10.99%	5.66%	4.01%	0.00%	3.66%	39.66
Eng/instt (Contract Labor)	\$52.68		-		· · · · · · · · · · · · · · · · · · ·	\$52.68	10.55 %	3.00%	7.01 70	0.00%	0.00%	03.00
- Ingribit (Common Labor)	Ψ02.00					\$32.00						
					 							
DS1 CrossConnrec total	\$101.40					\$101.40						
DS1 Cross-Connnrc	1			1						1		
33.000	.											
		ļ			-	ļ						
DS1 Cross-Connnrc total												
					1	1				1		
DS1 Maintenance & Repair - rec					-	-					-	
						 						• • • • •
DS1 Maintenance & Repair - rec total												
	<u> </u>	<u></u>				.1						
DS1 Maintenance & Repair – nrc	ļ	<u> </u>		-	-		<u> </u>			 		
				-						 		
DS1 Maintenance & Repair – nrc tota					+							
				1								
DS1 Technician Training — rec	-			-	_							
					-	-					 	
		 	-		 							
DS1 Technician Training —rec total					1.							
DS1 Technician Training -nrc	1		T	T		T	<u> </u>		1		1	
							1					
	1	1										
	 	 			-		-	 		+		_
DS1 Technician Training — nrc total							1					

Note: If A - E do not apply, fill in F and explain in attachment what is included in F.

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - MISSOURI INVESTMENT (INVESTMENT 2 | INVESTMENT 3 | INVESTMENT 4) INVESTMENT 5 Depreciation Cost of Money FIT+Other TOTAL TOTAL Administration Maintenance **FUNCTIONS** Circuit Equip. Fiber Conduit Building INVESTMENT ACF ACF ACF ACF Land В D G DS3 Provisioning - rec DS3 Provisioning - rec Total 9 DS3 Provisioning - nrc 10 Engineering Base Unit (Labor)
11 Engineering Per Card (Labor) \$1,195.52 \$1,195.52 \$149.44 \$149.44 14 \$1.344.96 15 DS3 Provisioning - nrc total \$1,344.96 16 17 DS3 Entrance - rec 18 Cable Space - Columbia - Main \$142.99 \$48.42 \$94.57 2.00% 5.63% 3.99% 0.00% 2.07% 29.65% 19 Eng/Instt (Contract Labor) \$542.03 \$166.67 \$708,70 20 21 22 \$590.45 \$851.69 23 DS3 Entrance - rec total \$261.24 2.00% 5.63% 3.99% 0.00% 2.07% 29.65% 24 25 DS3 Entrance - nrc \$1,103.00 \$1,103.00 26 Cable Pull - Columbia - Main (Labor) 27 28 29 30 31 DS3 Entrance - nrc total \$1,103.00 \$1,103.00 32 33 DS3 Termination - rec Power Equip \$2,604.50 0.00% 5.92% 34 Power Cable \$2,604.50 10.99% 5.64% 4.14% 29.50% Eng/Instt (Contract Labor) \$1,345,00 \$1,345.00 35 \$93.20 36 DC Power (Pro rate Power Cost) \$93.20 10.99% 5.64% 4.14% 0.00% 5.92% 29.87% 37 Floor Space - Per. Sq. Ft \$70.35 \$70.35 2.44% 5.64% 3.99% 0.00% 12.05% 28.14% 38 39 DS3 Termination - rec total \$93.20 \$3,949.50 \$70.35 \$1,508.55 40 41 DS3 Termination - nrc 42 Power Equipment Cable (Labor) \$1,346.00 \$1,346.00 43 Power Equipment Supply (Labor) \$1,113.80 \$1,113.80 44 45 46 47 DS3 Termination - nrc total \$2,459.80 \$2,459.80 48 49 DS3 Equipment Installation -rec 50 51 52 53 54 55 DS3 Equipment Installation - rec total

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - MISSOURI INVESTMENT (INVESTMENT 2 | INVESTMENT 3 INVESTMENT 4 | INVESTMENT 5 TOTAL FIT+Other Depreciation Cost of Money Administration Maintenance TOTAL **FUNCTIONS** Circuit Equip. Fiber INVESTMENT ACF ACF ACF Conduit Building ACF ACF ACF Land С F Α В D Ε G Н 57 DS3 Equipment Installation -- nrc 58 Installation Base Unit (Labor) \$3,506.40 \$3,506,40 59 Installation Per Card (Labor) \$467.52 \$467.52 60 61 62 63 DS3 Equipment Installation -nrc tot \$3,973.92 \$3,973.92 64 65 DS3 Cross-Conn. -rec \$722.90 \$722.90 11.11% 6.09% 4.07% 0.00% 3.70% 40.32% 66 Eng/Instt (Contract Labor) \$174.64 \$174.64 67 68 69 70 71 DS3 Cross-Conn. -rec total \$897.54 \$897.54 73 DS3 Cross-Conn. -nrc 74 75 76 77 78 79 DS3 Cross-Conn. -nrc total 80 81 DS3 Maintenance & Repair - rec 82 83 84 85 86 87 DS3 Maintenance & Repair - rec total 89 DS3 Maintenance & Repair -nrc 90 91 92 93 94 95 DS3 Maintenance & Repair -nrc total 97 DS3 Technician Training - rec 98 100 101 102 103 D\$3 Technician Training - rec total 104 105 DS3 Technician Training -nrc 106 107 108 109 110 111 DS3 Technician Training -nrc total

Note: If A - E do not apply, fill in F and explain in attachment what is included in F.

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - M	\$	\$	\$	\$	\$	Total	Recurring		Recurring	Total	Nonrecurring	Nonrecurrir
FUNCTIONS	Depreciation	Cost of Money	FIT+Other	Administration	Maintenance	Recurring Direct Costs	Rate	No. of Units	Charges (rate * unit)	Nonrecurring Direct Costs	Rate	Charges (rate * uni
	M	N	0	Р	a	R	S	Т	Ù	V	W	X
DS1 Provisioning – rec												
	-											
	+											
	+											
DS1 Provisioning – rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.
DS1 Provisioning - nrc		1								I		
DS1 Provisioning — nrc Engineering Base Unit (Labor)										\$1,195.52	\$1,195.52	\$0
Engineering Per Card (Labor)										\$149.44	\$149.44	\$0
DS1 Provisioning – nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,344.96		\$0
DS1 Entrance – rec	1				[[]		
Cable Space – Columbia – Main	\$17.03	\$47.95	\$34.02	\$0.00	\$17.63	\$116.63	\$17.60	0	\$0.00			
Eng/Instt (Contract Labor)												
DS1 Entrance – rec total	\$17.03	\$47.95	\$34.02	\$0.00	\$17.63	\$116.63			\$0.00	\$0.00		\$0
D31 Entiance - rec rotal	φ17.03	\$47.95	\$34.02	\$0.00	\$ 17.03	\$110.03			50.00	\$0.00	l	1 30
DS1 Entrance – nrc												
Cable Pull-Columbia-Main (Labor)										\$1,103.00	\$1,103.00	\$0
										ļ <u>.</u>		
									· · · · · · · · · · · · · · · · · · ·			-
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,103.00		\$0
DS1 Termination - rec Power Equ	ıi n			1	·			ī			1	1
Power Cable	\$434.05	\$222.75	\$163.53	\$0.00	\$233.81	\$1,054.14	\$58.75	0	\$0.00		<u> </u>	•
Eng/Instt (Contract Labor)		, , , , , , , , , , , , , , , , , , , ,	+	*	1	\$1,345.00		_			†	†
DC Power (Pro rate Power Cost)						\$93.20	\$93.20	0	\$0.00		1	
						\$0.00				ļ		
Floor Space - Per. Sq. Ft	\$1.72		\$2.81		\$8.48		\$9.90	0				L
DS1 Termination rectotal	\$435.77	\$226.72	\$ 166.34	\$0.00	\$242.29	\$2,509.31	\$161.85	l	\$0.00	·		\$0
DS1 Termination - nrc									I			
Power Equipment Cable (Labor)									ļ	\$1,346.00		
Power Equipment Supply (Labor)		+							ļ	\$1,113.80	\$1,113.80	\$
		 						1				
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,459.80		\$
	, ,,,,,,,	1	, , , , , , , , , , , , , , , , , , , ,	1 10100	1 20100	1 73,00		1 	1 70,00	7	1	· · · · · · · · · · · · · · · · · · ·
D\$1 Equipment Installation -rec		1			+					 	 	<u> </u>
		1										
				1						-	1	-
				<u> </u>	<u> </u>							<u> </u>
DS1 Equipment Installation — rec t	ot \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - MISSOURI Total Recurring Recurring Total Nonrecurring Nonrecurring **FUNCTIONS** Depreciation Cost of Money FIT+Other Administration Maintenance Recurring No. of Units Charges Nonrecurring Charges Rate (rate * unit) Direct Costs Direct Costs (rate * unit) 0 R U W Х 57 DS1 Equipment Installation - nrc 58 Installation Base Unit (Labor) \$3,506.40 \$3,506.40 \$0.00 59 Installation Per Card (Labor) \$116.88 \$116.88 \$0.00 63 DS1 Equipment Installation -nrc tot \$0.00 \$0.00 \$0.00 \$3,623.28 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 65 DS1 Cross-Conn. -rec \$11.14 \$5.74 \$4.07 \$0.00 \$3.71 \$24.66 \$3.29 \$0.00 66 67 68 69 71 DS1 Cross-Conn. -rec total \$11.14 \$5.74 \$4.07 \$0.00 \$3.71 \$24.66 \$0.00 \$0.00 72 73 DS1 Cross-Conn. -nrc 74 75 76 77 78 79 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 80 81 DS1 Maintenance & Repair - rec 82 Maintance Fee - Alarm Network \$147.12 \$78.62 \$57.63 \$0.00 \$57.97 \$341.34 \$45.89 0 \$0.00 \$0.00 Maintance Fee - Term Equip (Labor) \$214.00 \$214.00 0 \$0.00 \$0.00 84 85 86 87 DS1 Maintenance & Repair - rec tot \$147.12 \$78.62 \$57.63 \$0.00 \$57.97 \$555.34 \$259.89 \$0.00 \$0.00 89 DS1 Maintenance & Repair -nrc 90 91 92 94 95 DS1 Maintenance & Repair - nrc tot a \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 DS1 Technician Training -rec 99 100 101 102 103 DS1 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 104 105 DS1 Technician Training -nrc 106 107 108 110 111 DS1 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 112 113 TOTAL \$0.00 \$0.00 114 AMORTIZED TOTAL per MONTH 115 PRICEOUT PER DS1 \$0.00 \$0.00

Note: if M - Q do not apply, fill in R and explain in attachment what the amount in R includes.

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - MI	SSOURI											
FUNCTIONS	\$ Depreciation	1 1	\$ FIT+Other	\$ Administration	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Charges (rate * unit)
DOC D-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	М	N	0	P	Q	R	S	Т	U	V	w	X
DS3 Provisioning - rec												
							····					
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.
							····································	T				
DS3 Provisioning - nrc Engineering Base Unit (Labor)										\$1,195.52	\$1,195.52	\$0
Engineering Per Card (Labor)										\$149.44	\$149.44	\$0
DS3 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,344.96		\$0
DS3 Entrance - rec Cable Space - Columbia - Main	\$17.03	\$47.95	\$34.02	\$0.00	\$17.63	\$116.63	\$17.60	- 0	\$0.00			
Englinstt (Contract Labor)	\$17.03	347.90	534.02	\$0.00	\$17.00	\$110.00	\$17.00		\$0.00			
D\$3 Entrance - rec total	\$17.03	\$47.95	\$34.02	\$0.00	\$17.63	\$116.63	·		\$0.00	\$0.00		\$0
DS3 Entrance - nrc												
Cable Pull-Columbia-Main (Labor)										\$1,103.00	\$1,103.00	\$0
									 			
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,103.00		\$0
DS3 Termination - rec Power Equ	ip	1		<u></u>							J	
Power Cable	\$434.05	\$222.75	\$163.53	\$0.00	\$233.81	\$1,054.14	\$58.75		\$0.00			
Eng/Instt (Contract Labor) DC Power (Pro rate Power Cost)					ļ	\$1,345.00 \$93.20	\$93.20		\$0.00		 	
DC Former (Florage Former Cost)	+	 			 	\$0.00	\$90,20	 	\$0.00	 -	 	
Floor Space - Per. Sq. Ft	\$1.72	\$3.97	\$2.81	\$0.00	\$8.48		\$9.90	- 0	\$0.00			
DS3 Termination - rec total	\$435.77	\$226.72	\$166.34	\$0.00	\$242.29	\$2,509.31	\$161.85		\$0.00	1	I	\$4
DS3Termination - nrc Power Equipment Cable (Labor)										\$1,346.00	\$1,346.00	\$0
Power Equipment Supply (Labor)					-					\$1,113.80	\$1,113.80	\$
						<u></u>						
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,459.80		\$0
D\$3 Equipment Installation -rec												
						 -						
						<u> </u>						
DS3 Equipment Installation - rec to	so.oc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - MIS	SOUBI			AND PRICEC	DUT ANALYSI	S						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT+Other	\$ Administration	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	М	N	0	P	Q	R	s	T	U	V	w	x
6 7 DS3 Equipment Installation — nrc		1										
8 Installation Base Unit (Labor)		-								\$3,506.40	\$3,506.40	\$0.00
9 Installation Per Card (Labor)										\$467.52	\$467.52	\$0.00
60												
51 52					_							
3 DS3 Equipment Installation - nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$3,973.92		\$0.00
55 DS3 Cross-Conn rec	\$99.72	\$54.66	\$36.57	\$0.00	\$33.21	\$224.16	\$29.91	0	\$0.00			
66						•	*					
68 S					_							
9					_							
0												
1 DS3 Cross-Connrec total	\$99.72	\$54.66	\$36.57	\$0.00	\$33.21	\$224.16			\$0.00			\$0.00
3 DS3 Cross-Connnrc												
75		ļ			_							
6		<u> </u>										
7												
/8 DS3 Cross-Connnrc total	\$0.00	\$0.00	40.00	A 0.00	00.00	40.00			40.00			\$0.00
9 DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
31 DS3 Maintenance & Repair - rec												
Maintance Fee - Alarm Network	\$147.12	\$78.62	\$57.63	\$0.00	\$57.97		\$45.89	0				\$0.00
Maintance Fee - Term Equip (Labor)		-				\$214.00	\$214.00	0	\$0.00			\$0.00
35								· · · · · · · · · · · · · · · · · · ·				
36												
37 DS3 Maintenance & Repair – rectot a	\$147.12	\$78.62	\$57.63	\$0.00	\$57.97	\$555.34	\$259.89	L	\$0.00			\$0.00
9 DS3 Maintenance & Repair -nrc				1								
90												
92		 			 					<u> </u>	 	
93										<u> </u>	<u> </u>	
94	20.00											
95 DS3 Maintenance & Repair – nrc tot : 96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	1	<u> </u>	\$0.00
7 DS3 Technician Training -rec			I									
98		1							1			
99	 				 			-	+		 	
01												
02 DE2 Tachrician Training	00.00		b 2.22	40.00	\$2.55				00.00		ļ	MC 22
03 DS3 Technician Training —rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ı		\$0.00	'	1	\$0.00
05 DS3 Technician Training -nrc						1						
06 07	 	-			<u> </u>				-	1		<u> </u>
08		1		 	 	+			+	 	 	
09												
10 DS3 Technician Training —nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
12	1 20.00	2] \$0.00		φυ.υυ	1 40.00	,	l		1 \$0.00	<u>' </u>	.1	\$0.00
13 TOTAL									\$0.00			\$0.00
14 AMORTIZED TOTAL per MONTH 15 PRICEOUT PER DS1	ļ			-		 		 	\$0.00		 	\$0.00
15 FRICEOUT FER DSI		<u> </u>		1		1	<u> </u>		1 30.00	<u> </u>		<u> </u>

Note: if M-Q do not apply, fill in R and explain in attachment what the amount in R includes.

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

MISSOURI - GTMO INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 I Depreciation | Cost of Money TOTAL TOTAL FIT/SIT Administrative Maintenance FUNCTIONS Circuit Equip. Fiber/Cable Conduit/ INVESTMENT ACF ACE ACE ACE ACF Land Building OSP Support C D F G κ Α DS1 Provisioning - rec DS1 Provisioning - rec Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9 DS1 Provisioning - nrc \$387 66 \$387.66 2.68% 10 Engineering 10.99% 5.66% 3.21% 0.00% 21.45% 2.68% \$0.00 0.00% 21.45% \$0.00 \$0.00 3.70% 5.66% 3 21% 11 Engineering 12 13 14 \$387.66 0.00% 2 68% \$387.66 \$0.00 \$0.00 \$0.00 10 99% 3 21% 21.45% 15 DS1 Provisioning - nrc total \$0.00 5.66% 16 17 DS1 Entrance - rec \$518.61 \$518.61 10 99% 5 66% 3 21% 0.00% 2 68% 21 45% 18 Material 19 Material \$0.00 \$0.00 \$0.00 3 70% 5 66% 3 21% 0.00% 2 68% 21.45% 20 21 22 23 DS1 Entrance - rec total \$518 61 \$0.00 \$0.00 \$0.00 \$0.00 \$518 61 10.99% 5.66% 3.21% 0.00% 2.68% 21.45% 24 25 DS1 Entrance - nrc 26 27 28 29 30 \$0.00 31 DS1 Entrance - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 32 33 DS1 Termination - rec \$0.00 \$0.00 10.99% 5 66% 3 21% 0.00% 2.68% 21 45% 34 Material \$0.00 35 Material \$0.00 \$0.00 3.70% 5.66% 3.21% 0.00% 2.68% 21.45% 36 37 38 \$0.00 \$0.00 \$0.00 \$0.00 0.00% 5.66% 3.21% 0.00% 2.68% 21.45% 39 DS1 Termination - rec total \$0.00 \$0.00 41 DS1 Termination - nrc 42 43 45 46 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 47 DS1 Termination - nrc total 49 DS1 Equipment Installation -rec 50 51 52 53 54 55 DS1 Equipment Installation -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

MISSOURI - GTMO

MISSOURI - GTMO												
FUNCTIONS	Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	Α	В	C	D	E	J F J	G	Н	1	J	ĸ	L
DS1 Equipment Installation -nrc												
Installation Installation	\$142.93	\$0.00	\$0.00		_	\$142.93 \$0.00	10.99% 3.70%	5.66%	3.21%		2.68% 2.68%	21.45 21.45
Installation		\$0.00	\$0.00			\$0.00	3.70%	5.66%	3.21%	0.00%	2.08%	21.40
DS1 Equipment Installation -nrc total	\$142.93	\$0.00	\$0.00	\$0.00	\$0.00	\$142.93	10.99%	5.66%	3.21%	0.00%	2.68%	21.4
DS1 Cross-Connrec		T	Г		I					1		
DGT Gross-Collit18C						-						
	<u> </u>							 				
	<u> </u>	ļ										
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
D31 Gloss-Golin18C total	30.00	40.00	1	\$0.00	\$0.00	\$0.00	1			<u> </u>	٨	
DS1 Cross-Connnrc	1	1	T			1				1		
								-				
	+					-		-			 	
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				-		
	,	·		1		·L					· · · · · · · · · · · · · · · · · · ·	
DS1 Maintenance & Repair -rec												
								1				
	_											
	+	-										
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
004 14			T	1		·	т			1		
DS1 Maintenance & Repair -nrc		 				 		 				
					-		 	 				
		-				+						
		İ										
	A 0.00	***	40.00	* 0.00	****	***	1				 	
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					l	
DS1 Technician Training -rec			T		T	Т				1	T	
		1		†		1						
			 	-	1	-		+		+	 	
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1			+	 	
D31 #CHIRCIAN Halling Hec total	1		40.00	40.00	ψ3.00	, Ç0.00	Н					
DS1 Technician Training -nrc]											
			-		 		-			1		
							1	+			+	
			 	1		+	 	+		+		
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	d	+		1	+	

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

MISSOURI - GTMO				ы	IRP FUNCTIO	'N						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Provisioning - rec	1			'								
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Provisioning - nrc	* 40.00	* 04.04	410.11	40.00	\$ 40.00					\$ 00.45		
Engineering Engineering	\$42.60 \$0.00		\$12.44 \$0.00	\$0.00 \$0.00	\$10.39 \$0.00			*****		\$83.15 \$0.00		
Linginooning		40.00	φυ.σο_	40.00	ψ0.00					ψ0.00		
DS1 Provisioning - nrc total	\$42.60	\$21.94	\$12.44	\$0.00	\$10.39	\$0.00	\$0.00	32	\$0.00	\$83.15	\$450.00	\$14,400.
DS1 Entrance - rec	T					[
Material	\$57.00		\$16.65	\$0.00	\$13.90	\$111.24						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Entrance - rec total	\$57.00	\$29.35	\$16.65	\$0.00	\$13.90	\$111.24	\$140.00	1,454	\$203,560.00	\$0.00	\$0.00	\$0
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Termination - rec		T										[
Material	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
	40.00	7. 7.		1		42.521	40.00			T		
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Equipment Installation -rec												
		*	***	# 2.22	A0.00	A C 22	.		*	#0.00	10000	
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

MISSOURI - GTMO Recurring \$ Total Recurring Total Nonrecurring Nonrecurring FIT/SIT **FUNCTIONS** Depreciation Cost of Money Administrative Maintenance Recurring Rate No. of Units Charges Nonrecurring Rate Charges Direct Costs Direct Costs (rate * unit) (rate * unit) 0 W X М Q R S 57 DS1 Equipment Installation -nrc \$8.09 \$0.00 \$0.00 \$3.83 \$30.66 Installation \$15.71 \$4.59 59 Installation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 60 61 62 \$8.09 \$0.00 \$3.83 \$0.00 \$30.66 \$0.00 \$0.00 63 DS1 Equipment Installation -nrc total \$15.71 \$4.59 \$0.00 \$0.00 0 64 65 DS1 Cross-Conn. -rec 66 67 68 70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Ö \$0.00 \$0.00 \$0.00 71 DS1 Cross-Conn. -rec total 73 DS1 Cross-Conn. -nrc 75 76 77 79 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 81 DS1 Maintenance & Repair -rec 82 83 84 85 \$0.00 87 DS1 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 89 DS1 Maintenance & Repair -nrc 90 92 93 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 95 DS1 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 97 DS1 Technician Training -rec 98 99 100 101 102 \$0.00 103 DS1 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 104 105 DS1 Technician Training -nrc 106 107 108 109 110 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 111 DS1 Technician Training -nrc total \$0.00 \$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

MISSOURI - GTMO				r IRP FUNCTI	0.10							
FUNCTIONS	Circuit Equip.	Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	Land	Building	INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	ACF	TOTAL ACF
S3 Provisioning - rec	A	В	С	D	E	F	G	Н		J	K	L
	_											
	-											
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc	1				-					T		
Engineering	\$1,628.88		40.00			\$1,628.88	10.99%		3.22%	0.00%	3.61%	22.25
Engineering		\$0.00	\$0.00			\$0.00	3.70%	5.68%	3.22%	0.00%	3.61%	22.25
DS3 Provisioning - nrc total	\$1,628.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,628.88	10.99%	5.68%	3.22%	0.00%	3.61%	22.25
DS3 Entrance - rec	A400 450 05					4100 150 05	40.000		2.000	0.000		
Material Material	\$133,156.05	\$0.00	\$0.00			\$133,156.05 \$0.00	10.99% 3.70%		3.22% 3.22%	0.00%	3.61% 3.61%	22.25
(Transfer			40.00			40.00	0.70%	0.00%	0.2270		0.0170	
DS3 Entrance - rec total	\$133,156.05	\$0.00	\$0.00	\$0.00	\$0.00	\$133,156.05	10.99%	5.68%	3.22%	0.00%	3.61%	22.2
DS3 Entrance - nrc											· · · · · · · · · · · · · · · · · · ·	
	-											
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec						T	40.000	5 600		0.000		
Material Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00	10.99% 3.70%		3.22% 3.22%		3.61% 3.61%	22.2: 22.2:
TVEACT CO.		ψ0.00	\$0.00			\$0.00	0.70%	0.00%	0.22.70	0.0076	0.0176	
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.22%	0.00%	3.61%	22.25
DS3 Termination - nrc												
						-						
								<u> </u>				
	_											
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
		İ										
	-						-			-		
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-				-	

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

MISSOURI - GTMO FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	В	C	D	Е	F	G	н	1	J	к	L
DS3 Equipment Installation -nrc												
nstallation nstallation	\$6,744.55	\$0.00	\$0.00			\$6,744.55 \$0.00	10.99% 3.70%	5.68% 5.68%	3.22% 3.22%	0.00%	3.61% 3.61%	22.25% 22.25%
nstallation		\$0.00	\$0.00			\$0.00	3.70%	5.06%	3.22%	0.0076	3.01%	22.237
DS3 Equipment Installation -nrc total	\$6,744.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,744.55	10.99%	5.68%	3.22%	0.00%	3.61%	22.259
DS3 Cross-Connrec	40,1 11.09	V	40.00	40.00	40.00	400 11.00	[T		
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Cross-Connnrc		ļ										
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					,	
DS3 Maintenance & Repair -rec	V0.00	40.00	Ψ0.00	40.55	40.00	40.00						
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			~ ~ ~ -			
	75.55		40.00	40.00								
DS3 Maintenance & Repair -nrc							-					•
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -rec												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -nrc												
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

MISSOUR! - GTMO				BA	TRP FUNCTIO	N.						
FUNCTIONS	\$ Depreciation M	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Provisioning - rec	101			<u>'</u>	<u> </u>		<u>_</u>			v		^
OS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
OS3 Provisioning - nrc		400.50	A-0.46	* ***********************************	450.00					4000.10		
Engineering Engineering	\$179.01 \$0.00		\$52.45 \$0.00	\$0.00 \$0.00						\$362.46 \$0.00		
		70.00	40.00									
DS3 Provisioning - nrc total	\$179.01	\$92.52	\$52.45	\$0.00	\$58.80	\$0.00	\$0.00	0	\$0.00	\$362.46	\$12,000.00	\$0
OS3 Entrance - rec												
Material Material	\$14,633.85 \$0.00	\$7,563.26 \$0.00	\$4,287.62 \$0.00	\$0.00 \$0.00	\$4,806.93 \$0.00	\$29,629.88 \$0.00						
Widteria	40.00	40.00		\$0.00	\$0.00	\$0.00						
DS3 Entrance - rec total	\$14,633.85	\$7,563.26	\$4,287.62	\$0.00	\$4,806.93	\$29,629.88	\$7,800.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	c	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - rec Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00		\$0.00							+		
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - nrc	-											
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0
DS3 Equipment Installation -rec												
DD9 Equipment Installation and tatal	\$0.00	\$0.00	\$0.00	60.00	\$0.00	*	\$0.00		\$0.00	\$0.00	* ***********************************	\$0
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	30.00	'	پر عال عال عال عال عال عال عال عال عال عال	30.UL	\$0.00	<u> </u>

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

MISSOURI - GTMO \$ FIT/SIT Total Recurring Recurring Total Nonrecurring Nonrecurring **FUNCTIONS** Depreciation Cost of Money Administrative Maintenance Recurring Rate No. of Units Nonrecurring Rate Charges Charges Direct Costs (rate * unit) Direct Costs (rate * unit) 0 U W Х 57 DS3 Equipment Installation -nrc 58 Installation \$383.09 \$217.17 \$0.00 \$243.48 \$741.23 \$1,500.80 59 Installation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 60 61 63 DS3 Equipment Installation -nrc total \$741.23 \$383.09 \$0.00 \$243.48 \$0.00 \$1,500.80 \$0.00 \$0.00 \$217.17 \$0.00 \$0.00 65 DS3 Cross-Conn. -rec 67 68 69 70 71 DS3 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 73 DS3 Cross-Conn. -nrc 75 76 77 78 79 DS3 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 81 DS3 Maintenance & Repair -rec 83 84 85 87 DS3 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 89 DS3 Maintenance & Repair -nrc 91 92 93 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 95 DS3 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 97 DS3 Technician Training -rec 99 100 101 102 103 DS3 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 105 DS3 Technician Training -nrc 106 107 108 109 110 111 DS3 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

MISSOURI - GTMO

EUNICTIONS		INVESTMENT 2						Cost of Money	FIT/SIT	Administrative		TOTAL ACF
FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	
NOA Danvisiania	A	В	С	D	E	F	G	Н	<u> </u>	J	К	L
DS1 Provisioning - rec	+	-										
	+											
											-	
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						_ _
DS1 Provisioning - nrc			r									
Engineering	\$410.44					\$410.44	10.99%	5.66%	3.21%	0.00%	2.68%	21.45
Engineering		\$353.30	\$41.19			\$394.49	3.70%	5.66%	3.21%	0.00%	2.68%	21.45
DS1 Provisioning - nrc total	\$410.44	\$353.30	\$41.19	\$0.00	\$0.00	\$804.93	7.42%	5.66%	3.21%	0.00%	2.68%	21.45
DS1 Entrance - rec	1	1			1	1		1		1		
Material	\$604.44				† · ·	\$604.44	10.99%	5.66%	3.21%	0.00%	2.68%	21.45
Material		\$1,470.11	\$171.42			\$1,641.53	3.70%	5.66%	3.21%	0.00%	2.68%	21.45
										·		
DS1 Entrance - rec total	\$604.44	\$1,470.11	\$171.42	\$0.00	\$0.00	\$2,245.97	5.66%	5.66%	3.21%	0.00%	2.68%	21.45
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				İ		
DS1 Termination - rec			T							I		
Material	\$0.00					\$0.00		5.66%	3.21%		2.68%	21.4
Material		\$0.00	\$0.00			\$0.00	3.70%	5.66%	3.21%	0.00%	2.68%	21.4
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	3.21%	0.00%	2.68%	21.4
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						L.
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

MISSOURI - GTMO INVESTMENT | INVESTMENT 2 | INVESTMENT 3 | INVESTMENT 4 | INVESTMENT 5 | TOTAL Depreciation Cost of Money FIT/SIT Administrative Maintenance TOTAL **FUNCTIONS** Circuit Equip. Fiber/Cable Conduit/ Land Building INVESTMENT ACF ACF ACF ACF OSP Support D C. G 57 DS1 Equipment Installation -nrc \$203.91 \$203.91 10 99% 5.66% 3.21% 0.00% 2.68% 21.45% 58 Installation 59 Installation 21.45% \$645.09 \$75.22 \$720.31 5.66% 3.21% 0.00% 2.68% 3.70% 60 61 62 21.45% 63 DS1 Equipment Installation -nrc total \$203.91 \$645.09 \$75.22 \$0.00 \$0.00 \$924.22 5.66% 3.21% 0.00% 2.68% 5.31% 65 DS1 Cross-Conn. -rec 66 67 68 69 70 71 DS1 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 73 DS1 Cross-Conn. -nrc 74 75 76 77 79 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 81 DS1 Maintenance & Repair -rec 83 84 85 87 DS1 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 89 DS1 Maintenance & Repair -nrc 91 92 93 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 95 DS1 Maintenance & Repair -nrc total 97 DS1 Technician Training -rec 98 100 101 102 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 103 DS1 Technician Training -rec total \$0.00 104 105 DS1 Technician Training -nrc 106 107 108 109 110 111 DS1 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

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CHART 2 - - Recurring and Nonrecurring Costs

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Provisioning - rec		N			3		3		0			
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Provisioning - nrc												
Engineering Engineering	\$45.11 \$0.00	\$23.23 \$22.33	\$13.18 \$12.66	\$0.00 \$0.00	\$11.00 \$10.57					\$88.04 \$84.62		
Engineering	\$0.00	\$22.33	\$12.00	\$0.00	\$10.57					\$64.62		
DS1 Provisioning - nrc total	\$45.11	\$45.56	\$25.84	\$0.00	\$21.57	\$0.00	\$0.00	0	\$0.00	\$172.66	\$0.00	\$0.0
DS1 Entrance - rec	_	<u> </u>										
Material	\$66.43	\$34.21	\$19.40		\$16.20	\$129.65						
Material	\$60.74	\$92.91	\$52.69	\$0.00	\$43.99	\$352.11						
DS1 Entrance - rec total	\$127.16	\$127.12	\$72.10	\$0.00	\$60.19	\$481.76	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Termination - rec	_			1						Ι		1
Material Material	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00							
Iviaterial	\$0.00	\$0.00	30.00	\$0.00	30.00	\$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	O O	\$0.00	\$0.00	\$0.00	\$0
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

MISSOURI - GTMO				BY	TRP FUNCTIO	N						
FUNCTIONS	\$ Depreciation M	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit)
DS1 Equipment Installation -nrc	IVI	IN .	<u> </u>	P	<u> </u>		3	'	-		VV	X
Installation	\$22.41	\$11.54	\$6.55 \$0.00	\$0.00	\$5.46					\$43.74		
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$154.51		
DS1 Equipment Installation -nrc total	\$22.41	\$11.54	\$6.55	\$0.00	\$5.46	\$0.00	\$0.00	0	\$0.00	\$198.24	\$0.00	\$0.0
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00	0	\$0.00	\$0.00	6 0,00	
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.0
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technician Training -rec												
2			40.00	40.00	4000							
DS1 Technician Training -rec total DS1 Technician Training -nrc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

MISSOURI - GTMO FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/	INVESTMENT 4 Land	NVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
1010110110	A	В	OSP Support	D	E	F	G	Н	,,,,,	,,,,	к	, 1.0.
DS3 Provisioning - rec		B								ļ		
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc	T						I	T		L		
Engineering Engineering	\$1,628.88	\$372.12	\$43.39			\$1,628.88 \$415.51	10.99% 3.70%		3.22% 3.22%	0.00%	3.61% 3.61%	22.25 22.25
DS3 Provisioning - nrc total	\$1,628.88	\$372.12	\$43.39	\$0.00	\$0.00	\$2,044.38	9.51%	5.68%	3.22%	0.00%	3.61%	22.25
DS3 Entrance - rec Material	\$132,989.94	** 405 40	* 503.00			\$132,989.94 \$5,723.02	10.99%		3.22% 3.22%	0.00%	3.61% 3.61%	22.25 22.25
Material	+	\$5,125.40	\$597.62			\$5,723.02	3.70%	5.08%	3.22%	0.00%	3.01%	22.25
DS3 Entrance - rec total	\$132,989.94	\$5,125.40	\$597.62	\$0.00	\$0.00	\$138,712.96	10.69%	5.68%	3.22%	0.00%	3.61%	22.25
DS3 Entrance - nrc	1									I		
	+						<u> </u>			 		
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec						40.00		5 000		2 000	0.040	
Material Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00			3.22% 3.22%			22.25 22.25
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.22%	0.00%	3.61%	22.25
DS3 Termination - nrc	\$0.00	40.00	40.00	30.00		\$0.00	U.00 %	3.00%	0.22.8	0.00%	0.0176	22.20
D33 (Attituation - tit)												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
	-					<u> </u>		-		+		
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00				Ţ		

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

FUNCTIONS	INVESTMENT Circuit Equip	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/	INVESTMENT 4	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A .	В	OSP Support C	D	E	F	G	н		J	к	ı
DS3 Equipment Installation -nrc	<u> </u>					· · · · · ·	<u>-</u>					
Installation	\$6,744.55					\$6,744.55	10.99%	5.68%	3.22%	0.00%	3.61%	22.2
Installation		\$2,154.00	\$251.16			\$2,405.16	3.70%	5.68%	3.22%	0.00%	3.61%	22.2
DS3 Equipment Installation -nrc total	\$6,744.55	\$2,154.00	\$2 51.16	\$0.00	\$0.00	\$9,149.71	9.07%	5.68%	3.22%	0.00%	3.61%	22.2
DS3 Cross-Connrec							F					
										†		
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Cross-Connnrc										-		
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		L				
DS3 Maintenance & Repair -rec										\		
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	# 0.00	to 00	\$0.00	* 0.00				<u> </u>		
	, ,,00 ,00	J0.00	\$0.00	\$0.00	30.00	\$0.00	I	/ L			<u> </u>	
DS3 Meintenance & Repair -nrc										ļ <u>-</u>		
	<u> </u>						<u> </u>			 		
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -rec	30.00	40.00	\$0.00	\$0.00	30.00	Ţ .00	Ψ	┴────┴ ┬╶─────┤				
DOO TOOTHINGATI FRANKING TOO	-							+		ļ — — — — — — — — — — — — — — — — — — —	ļ — — — —	
							-					
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-					
DS3 Technician Training -nrc	73.90	75.00	40.00	73.33		72.50	1	T			1	
	T						 	ļ <u></u>				
	 						 	 		 	-	
	+		 	 		+	 -	+		+	 	

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

MISSOURI - GTMO FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Provisioning - rec	M	N	0	<u> </u>	Q	R	S		0	V	W	
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS3 Provisioning - nrc									τ			
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Engineering	\$194.39	\$116.12	\$65.83	\$0.00	\$73.80					\$454.92		
DS3 Provisioning - nrc total	\$194.39	\$116.12	\$65.83	\$0.00	\$73.80	\$0.00	\$0.00		\$0.00	\$454.92	\$0.00	\$0
DS3 Entrance - rec	***	60.00	***	40.00	***	A D 00						
Material Material	\$0.00 \$14,827.35	\$0.00 \$7,878.90	\$0.00 \$4,466.56	\$0.00 \$0.00	\$0.00 \$5,007.54	\$0.00 \$30,866.41						
DS3 Entrance - rec total	\$14,827.35	\$7,878.90	\$4,466.56	\$0.00	\$5,007.54	\$30,866,41	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - rec				***	• • • • • • • • • • • • • • • • • • • •	* • • • • • • • • • • • • • • • • • • •			<u> </u>			
Material Material	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$(
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$